

## Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE  
 Program Period: 2026  
 Current Dates: 1/1/2026 - 1/31/2026  
 Cumulative Dates: 1/1/2026 - 1/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	1,714.65	\$4,548.00	1	1,714.65	\$4,548.00	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	8,788.24	\$54,849.01	12	8,788.24	\$54,849.01	12	\$3,919,596.90	1.40%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,322.10	9	0.00	\$2,322.10	9	\$770,317.25	0.30%
<b>A2c - Residential Retail</b>	10,250.82	\$51,342.50	73	10,250.82	\$51,342.50	73	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$362.76	7	0.00	\$362.76	7	\$0.00	0.00%
<b>Res Subtotal</b>	<b>20,753.71</b>	<b>\$113,424.37</b>	<b>102.00</b>	<b>20,753.71</b>	<b>\$113,424.37</b>	<b>102</b>	<b>\$4,689,914.15</b>	
<b>Res % of Total</b>	<b>14.21%</b>	<b>48.34%</b>	<b>87.18%</b>	<b>14.21%</b>	<b>48.34%</b>	<b>87.18%</b>	<b>56.77%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,084.00	\$13,879.00	6	1,084.00	\$13,879.00	6	\$1,152,307.99	1.20%
<b>IE Subtotal</b>	<b>1,084.00</b>	<b>\$13,879.00</b>	<b>6.00</b>	<b>1,084.00</b>	<b>\$13,879.00</b>	<b>6</b>	<b>\$1,152,307.99</b>	
<b>IE % of Total</b>	<b>0.74%</b>	<b>5.91%</b>	<b>5.13%</b>	<b>0.74%</b>	<b>5.91%</b>	<b>5.13%</b>	<b>13.95%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$1,266.90	1	0.00	\$1,266.90	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	123,803.20	\$103,692.43	4	123,803.20	\$103,692.43	4	\$2,418,627.79	4.29%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	382.00	\$2,379.12	4	382.00	\$2,379.12	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>124,185.20</b>	<b>\$107,338.45</b>	<b>9.00</b>	<b>124,185.20</b>	<b>\$107,338.45</b>	<b>9</b>	<b>\$2,418,627.79</b>	
<b>C&amp;I % of Total</b>	<b>85.05%</b>	<b>45.75%</b>	<b>7.69%</b>	<b>85.05%</b>	<b>45.75%</b>	<b>7.69%</b>	<b>29.28%</b>	
<b>Total</b>	<b>146,022.91</b>	<b>\$234,641.82</b>	<b>117</b>	<b>146,022.91</b>	<b>\$234,641.82</b>	<b>117</b>	<b>\$8,260,849.93</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.